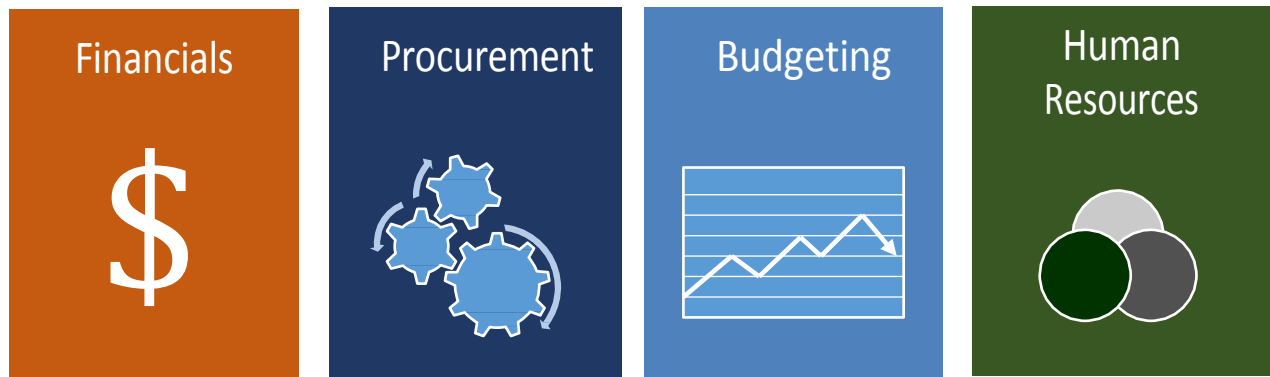


One Washington

One Washington is a comprehensive business transformation program to modernize and improve aging administrative systems and related business processes that are common across state government.

In the months and years ahead, we will take an all-inclusive, continual look at the state's collective business processes and then identify key functions that need to be connected, consistent and managed in a unified, cohesive manner to provide reliable data. One Washington will help ensure we have access to data that is accurate, available in a timely fashion and meets the business needs of decision makers.

One Washington Enterprise Systems



One Washington is focused on driving innovation and improvement in four key business processes:

- core financials
- procurement
- budgeting
- human resources

These processes will be reviewed and common processes will be incorporated under the One Washington umbrella. Likewise, the enterprise systems that support these business processes will be included in One Washington's planning, readiness and implementation activities.

Creating consistency and commonality for these business processes and enterprise systems will improve:

- Statewide collection of critical data
- Integrity of data collected
- Accuracy through consistent business processes and common systems
- Transparency of data and information
- Data conversion for insights for decision making
- Prevention of system failures
- Budget development, planning and management

One Washington Program Activities



During the 2015–17 biennium, our focus will be in six areas. These areas — called work streams — include planning for implementing systems and readiness preparation activities. Each work stream will help prepare for an integrated approach to business processes and supporting systems. The ultimate goal is providing accurate, usable data for decision makers in all the statewide enterprise areas.

- **Strategic integration partner selection** involves a nontraditional approach to choose a strategic partner and implementer to help with the planning, phasing and structuring of our implementation strategies. This is done so we can achieve the strategies in incremental, fundable phases.
- **The Chart of Accounts Improvement Project** is underway. We have completed a design for the future state COA. We will establish a COA governance process and standardize use of the coding element Expenditure Sub-Sub-Object in the Statewide Administrative and Accounting Manual.
- **Procurement readiness** includes documenting procurement processes to identify opportunities to improve and standardize data for new technology implementations.
- **Transportation readiness** involves partnering with the Department of Transportation to identify business requirements and determine commonality and opportunities for enterprise systems.
- **Facilities Portfolio Management Tool** is a project to implement a software solution to provide a statewide facility portfolio management and inventory tool.
- **Budget systems modernization** is a project to upgrade the OFM budget development suite by leveraging the implementation of Legislative Evaluation and Accountability Program applications.

For more information, please contact Stacey Scott, One Washington program director, at 360-725-0183 or Stacey.Scott@ofm.wa.gov or visit our website at www.one.wa.gov.